

CORPORATE RESOURCES**APPENDIX C**

References	<u>SAVINGS</u>	2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000	
<u>References used in the following tables</u>						
* items unchanged from previous Medium Term Financial Strategy						
** items included in the previous Medium Term Financial Strategy which have been amended						
Eff - Efficiency saving						
SR - Service reduction						
Inc - Income						
* CR1	Eff	Review of staff absence	-25	-25	-25	-25
* CR2	Eff	Workplace Strategy - optimising building/office use	0	-200	-300	-600
** CR3	Eff/Inc	Increasing Commercial Services contribution	250	0	-100	-250
* CR4	Eff	Environment improvements - energy & water	-70	-120	-170	-170
* CR5	Inc	Environment improvements - Score + energy efficiency scheme	-50	-100	-100	-100
* CR6	Eff	Returns from Corporate Asset Investment Fund	-2,400	-3,000	-3,000	-3,000
** CR7	Eff	Review financial provision for future liabilities	-300	-300	-300	-300
** CR8	Inc	Place to Live - Accommodation income	0	-40	-80	-160
TOTAL			-2,595	-3,785	-4,075	-4,605

This page is intentionally left blank